

Kootenai District #274

Kootenai County
13030 E O'Gara Rd, Harrison, ID 83833
Phone: (208) 689-3631 Fax: (208) 689-3641
Ronald K. Hill, Superintendent

District Characteristics 2003-04

Fall Enrollment	288	Special Education:	
Average Daily Attendance.....	265	Special Education Students.....	28
State Ranking Per ADA.....	90	Gifted and Talented Students.....	1
Number of Schools (sites):		Number of LEP Students**.....	0
Elementary.....	1	National School Lunch Program:	
Secondary.....	1	Average Daily Participation.....	205
Number of Accredited Schools:		Free and Reduced Meals.....	121
Approved.....	2	Lunch Price - Elementary.....	\$1.30
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.40
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2002-03	285
High School Diplomas Regular.....	26	District Owned Operation	
Other Completions*	0	* Certificates of Completion issued by the district	
Graduation Completion Rate...	90%	** Limited English Proficient (LEP)	

Superintendent's Highlights

No Data Submitted

Progress Towards Meeting District Goals

2003-04 Goals

Progress

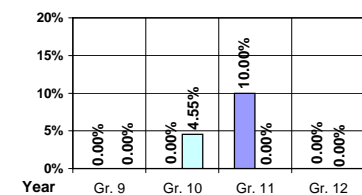
No Data Submitted

Student Profiles

Ethnicity

Race	Male	Female	Total
White	52.09%	42.01%	94.10%
Black	0.69%	0.69%	1.38%
Hispanic	1.39%	1.04%	2.43%
Nat. Amer.	0.00%	0.35%	0.35%
Asian	0.00%	1.74%	1.74%
Total	54.17%	45.83%	100.00%

Dropouts



Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
02-03	0	0	3	0
03-04	0	1	0	0

Financial Information 2003-04

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$1,027,351	44.35%	\$1,271,994	43.19%
Other Sources	71,167	3.07%	160,418	5.45%
State	1,218,293	52.58%	1,315,093	44.66%
Federal	0	0.00%	197,249	6.70%
Total	\$2,316,811	100.00%	\$2,944,754	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$229,733
Lottery Revenues.....	\$9,407
Technology Grant.....	\$26,537

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$1,308,210	60.48%		
M & O Support Services	849,660	39.28%		
M & O Other	5,160	0.24%		
Total M & O	\$2,163,030	100.00%	\$8,177	23
Total All Funds	\$5,610,651	100.00%	\$21,210	5

Tax Levies 9-1-2003	Total	Per ADA	Rank
Property Market Values	\$233,698,044	\$881,879	8
Total General M & O Levies	0.002895514		60
Total District Levies	0.005357225		74

Staff Data 2003-04

District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	8.40	16	Beginning Salary on Schedule	\$25,000
Secondary Teachers	12.60	10	Highest Salary on Schedule	\$51,889
Administrators	2.10	126	Average Elementary Teacher's Salary	\$40,787 29
Other Certified Staff	2.10	126	Average Secondary Teacher's Salary	\$42,753 20
Total Certified Staff	23.10	11	Superintendent's Salary	\$49,920 101
Total Non-Certified Staff	11.90	22		

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



Adequate Yearly Progress and Assessment 2003-04

Did KOOTENAI DISTRICT make adequate yearly progress for 2003-04? **Yes**

Percent of the 41 targets that KOOTENAI DISTRICT made: **100%**

Does this district qualify for "Needs Improvement" status under the No Child Left Behind Act? **No**

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading, math and language usage.

Comparisons	ISAT Reading		ISAT Math		ISAT Language
	% Tested	% Proficient or better	% Tested	% Proficient or better	66% Proficient or better or maintain 2002-03 levels or better
	Goal 95%	Goal 66%	Goal 95%	Goal 51%	
3rd, 4th, 7th, 8th, 10th	District 100%	District 86.14%	District 100%	District 82.18%	
3rd, 4th, 7th, 8th, 10th	State 99.19%	State 81.36%	State 99.18%	State 76%	District 80.2%

To protect the privacy of individual students the following symbols are used.

^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals.

A complete "report card" for the district and its schools is available at:

www.sde.state.us/ipd/reportcard

Complete reports on all state and federally required tests are available at:

www.sde.state.us/dept/tesereports.asp#report